

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	2		
% of Funds Committed	96.51 %	94.66 %	1	92.63 %	83	82	
% of Funds Disbursed	90.65 %	88.31 %	1	86.67 %	71	72	
Leveraging Ratio for Rental Activities	6.79	6.34	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	97.58 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	72.36 %	76.43 %	2	76.19 %	35	34	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	84.77 %	82.70 %	1	81.48 %	52	51	
% of 0-30% AMI Renters to All Renters***	59.67 %	45.95 %	1	45.62 %	79	75	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.77 %	99.68 %	2	96.17 %	46	46	
Overall Ranking:			In State:	1 / 2	Nationally:	81 82	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$9,403	\$18,413		\$28,750	243 Units	11.50 %	
Homebuyer Unit	\$18,273	\$20,911		\$15,714	868 Units	41.10 %	
Homeowner-Rehab Unit	\$13,225	\$21,223		\$21,140	179 Units	8.50 %	
TBRA Unit	\$353	\$2,504		\$3,230	820 Units	38.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lincoln NE

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$44,938	\$101,466	\$18,888
State:*	\$91,457	\$97,618	\$22,733
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 1.1 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.78

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	89.2	74.8	79.9	59.0	Single/Non-Elderly:	45.8	27.2	19.6	46.2
Black/African American:	5.4	9.7	5.6	23.1	Elderly:	26.7	1.0	12.3	2.6
Asian:	0.0	1.5	0.6	0.0	Related/Single Parent:	14.6	24.8	23.5	51.3
American Indian/Alaska Native:	0.8	1.3	0.6	10.3	Related/Two Parent:	7.5	37.3	30.7	0.0
Native Hawaiian/Pacific Islander:	0.4	0.1	0.0	0.0	Other:	5.4	9.6	14.0	0.0
American Indian/Alaska Native and White:	0.4	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	5.1					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.2	0.0	0.0					
Asian/Pacific Islander:	0.4	3.7	0.0	0.0					
ETHNICITY:									
Hispanic	3.3	8.6	13.4	2.6					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	68.3	26.8	28.5	48.7	Section 8:	47.9	0.1 [#]		
2 Persons:	13.3	20.2	30.7	20.5	HOME TBRA:	0.0			
3 Persons:	7.1	18.3	12.3	15.4	Other:	5.8			
4 Persons:	5.4	17.1	11.2	10.3	No Assistance:	46.3			
5 Persons:	3.3	8.9	10.6	2.6					
6 Persons:	2.1	4.3	1.7	2.6					
7 Persons:	0.4	2.4	3.9	0.0					
8 or more Persons:	0.0	2.0	1.1	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				30

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lincoln State: NE Group Rank: 81
 (Percentile)
 State Rank: 1 / 2 PJs Overall Rank: 82
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	72.36	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.77	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	98.77	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.58	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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